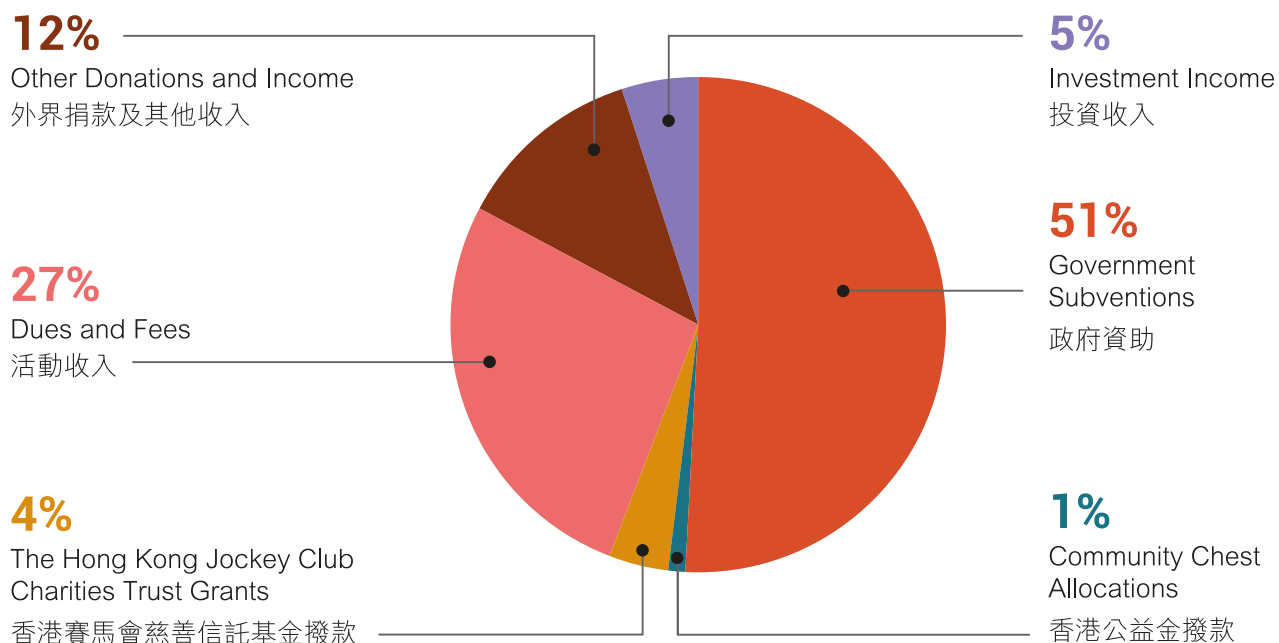


財務摘要 Financial Highlights

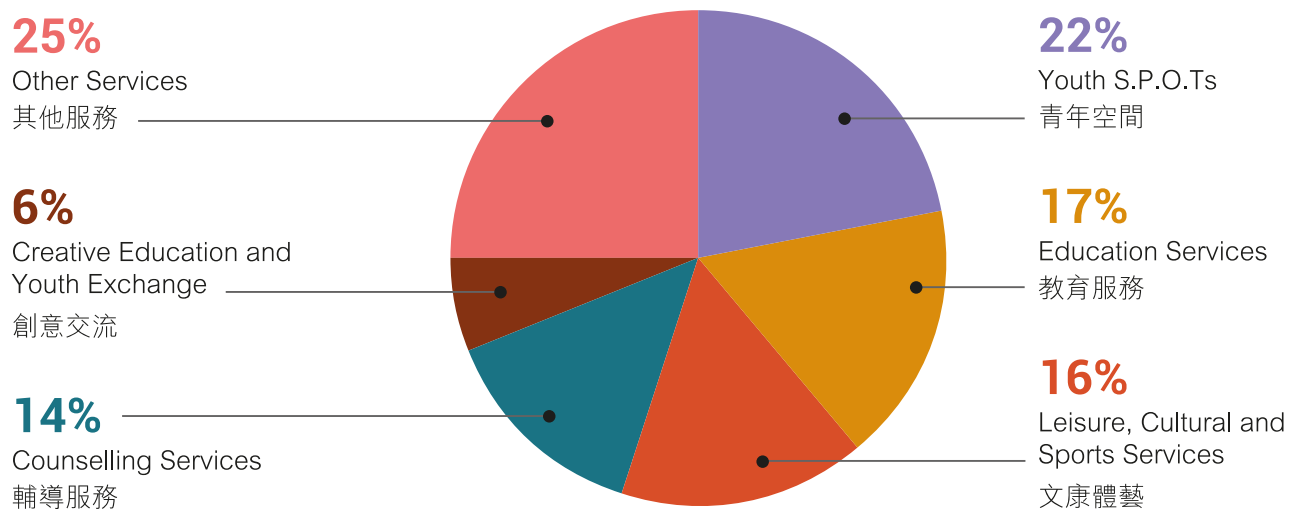
For the Year Ended 31 March 2024 (Consolidated)

截至2024年3月31日年度 (綜合)

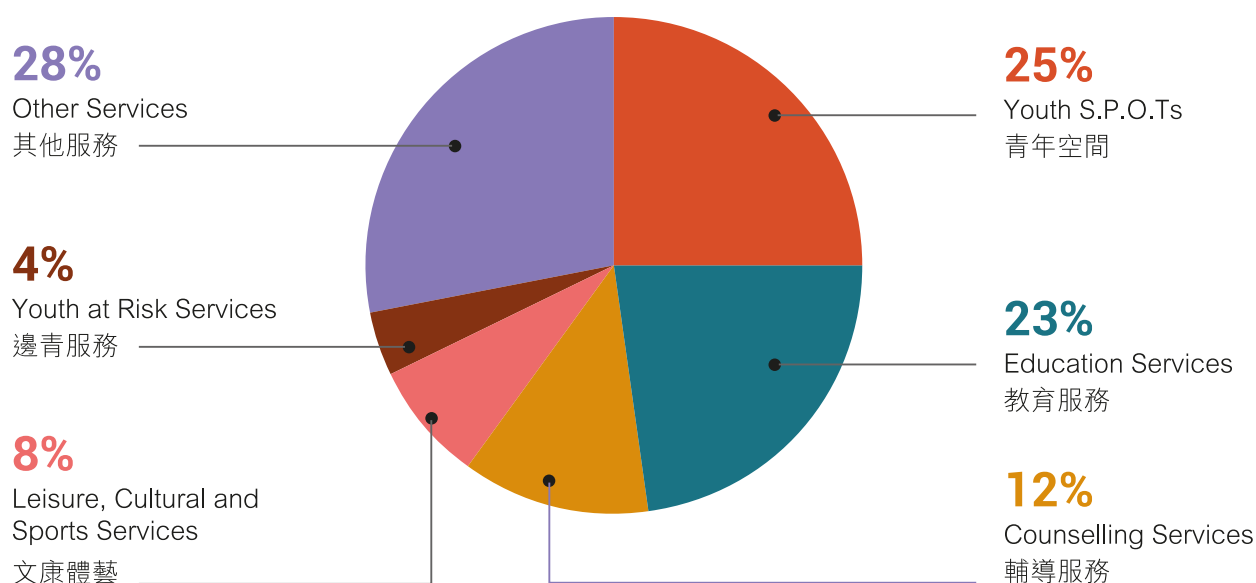
Analysis of Income 收入來源



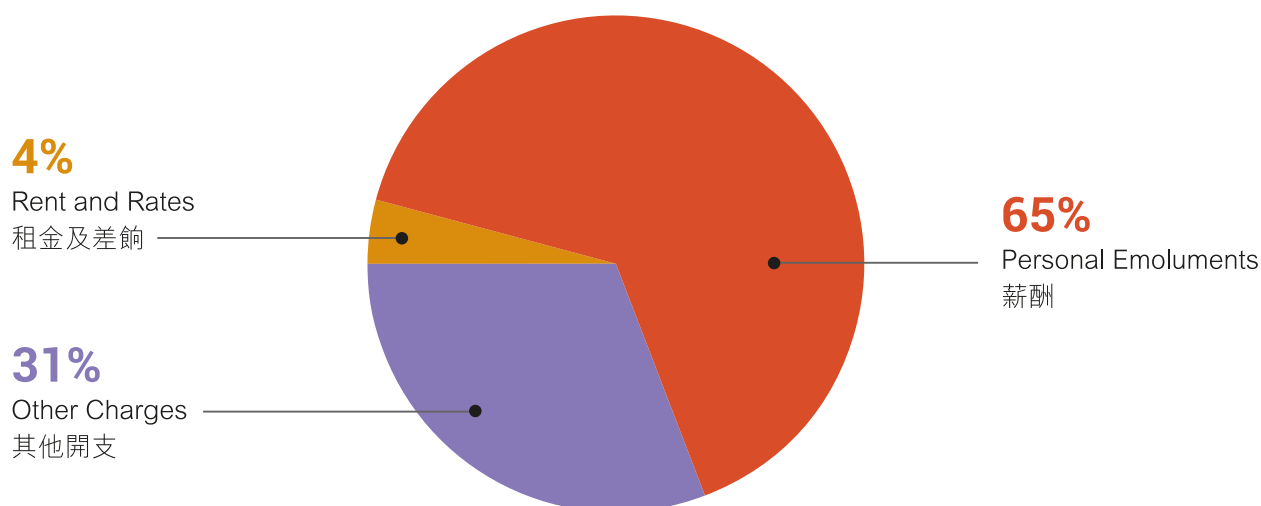
Income Generated by Service Units 按服務所得之收入



Operating Expenditure by Services 按服務所投放之開支



Operating Expenditure by Types 開支項目



財務摘要 Financial Highlights

The Hong Kong Federation of Youth Groups | Statement of comprehensive income for the year ended 31 March 2024

香港青年協會 | 全面收入表 截至2024年3月31日年度

		2024 HK\$	2023 HK\$
Income	收入		
Government subvention	政府資助	334,931,552	324,161,556
Community Chest allocations	香港公益金撥款	7,234,481	7,254,858
The Hong Kong Jockey Club Charities Trust grants	香港賽馬會慈善信託基金撥款	38,301,973	26,535,009
Beat Drugs Fund recurrent grants allocation	禁毒基金經常性撥款	10,993,072	11,042,790
Quality Education Fund recurrent grants	優質教育基金經常性撥款	2,405,310	2,752,397
HKFYG Lee Shau Kee Youth Exchange Fund allocation	香港青年協會李兆基青年交流基金撥款	284,692	157,926
Dues and fees	活動收入	210,762,133	177,138,119
Other donations and income	外界捐款及其他收入	63,666,248	70,220,843
Interest income	利息收入	14,086,634	5,860,784
Dividend income	股息收入	229,724	1,281,264
Grants for capital expenditures	非經常性開支撥款	21,075,899	15,132,351
Fair value gains on financial assets at fair value through profit or loss	按公允價值計入損益的 金融資產之價值增值	28,649,369	-
Gains on lease modifications	租賃修改之增益	16,492	282,134
		<u>732,637,579</u>	<u>641,820,031</u>
Expenditure	支出		
Salaries and allowances	僱員薪酬及津貼	379,083,452	350,251,401
Retirement benefit costs	退休金供款	27,084,444	26,169,367
Short-term, low-value and variable lease expenses	短期、低價值及可變資產之租賃支出	3,064,801	2,783,108
Building management fees	物業管理費	5,102,967	4,947,794
Government rent	地租	797,922	736,440
Rates	差餉	3,142,086	2,369,520
Administrative expenses	行政支出	6,364,622	5,832,500
Utilities	公用事業支出	9,468,138	8,463,384
Stores and equipment	文儀及設備	22,208,068	17,012,820
Transport and travelling	運輸及交通	852,151	804,503
Staff amenities	職員福利	861,344	560,115
Audit fee	核數費用	871,889	704,044
Losses on disposal of property, plant and equipment	出售物業、機器及設備之虧損	32,811	70,734
Depreciation of property, plant and equipment	物業、機器及設備之折舊	33,355,620	26,026,392
Depreciation of right-of-use assets	使用權資產之折舊	14,389,804	12,569,797
Interest expenses on lease liabilities	租賃負債之利息	1,554,033	1,887,787
Programme expenses	活動支出	145,152,782	125,220,124
Miscellaneous expenses	雜項支出	5,019,161	4,352,250
Net exchange losses	匯兌淨虧損	25,317	100,225
Fair value losses on financial assets at fair value through profit or loss	按公允價值計入損益的 金融資產之價值虧損	-	5,739,276
		<u>658,431,412</u>	<u>596,601,581</u>
Surplus before other comprehensive income	其他全面收入前盈餘	74,206,167	45,218,450
Other comprehensive income for the year	年度其他全面收入		
<u>Items that will not be reclassified to statement of income and expenditure</u>	<u>不會重新分類至 收支表的項目</u>		
Remeasurements of provision for long service payments	重新計量界定 長期服務金撥備	292,325	-
Surplus after other comprehensive income	其他全面收入後盈餘	<u>74,498,492</u>	<u>45,218,450</u>

Statement on non-statutory accounts for The Hong Kong Federation of Youth Groups for the year ended 31 March 2024

香港青年協會 截至2024年3月31日年度非法定帳目聲明

The above figures relating to the year ended 31 March 2024 are extracted from the financial statements of The Hong Kong Federation of Youth Groups (the "Federation"), but they do not constitute the Federation's statutory annual financial statements for that year. The financial statements are prepared in English, the Chinese translation is based on the English version. Where any discrepancy arises between the two versions, the English version shall prevail. Further information relating to those statutory financial statements required to be disclosed in accordance with section 436 of the Companies Ordinance is as follows:

The Federation will deliver those financial statements to the Registrar of Companies in due course as required by section 662(3) of, and Part 3 of Schedule 6 to, the Companies Ordinance.

The Federation's auditor has reported on those financial statements. The auditor's report was unqualified; did not include a reference to any matters to which the auditor drew attention by way of emphasis without qualifying its reports; and did not contain a statement under sections 406(2), 407(2) or (3) of the Companies Ordinance.

以上陳列的截至2024年3月31日年度的數字，雖然來源於香港青年協會相關年度的財務報表，但不構成香港青年協會就該年度的法定帳目。有關財務報表以英文編製，中文本乃根據英文本翻譯。如兩個版本有歧異，則以英文本為準。根據公司條例第436條要求披露的與這些法定帳目有關的更多信息如下：

香港青年協會將按照公司條例第662(3)條及附表6第3部的要求，按時向公司註冊處處長遞交有關帳目。

香港青年協會的核數師已就該帳目出具審計報告。該審計報告為無保留意見的審計報告；其中不包含審計師在不具保留意見的情況下以強調的方式提請使用者注意的任何事項，亦不包含根據公司條例第406(2)，407(2)或(3)條作出的聲明。

辦事處及服務單位分布圖 Office and Unit Locations



聯絡 Contacts



Head Office 總辦事處

Administration Office 行政部
Accounts Office 會計部
Internal Audit Office 審計部
Information Technology Unit 資訊科技組

Youth S.P.O.Ts 青年空間

- 1 Youth S.P.O.T. 21 青年空間21
- 2 Heng Fa Chuen Youth S.P.O.T. 杏花邨青年空間
- 3 Jockey Club Shaukiwan Youth S.P.O.T. 賽馬會筲箕灣青年空間
- 4 Jockey Club Hung Hom Youth S.P.O.T. 賽馬會紅磡青年空間
- 5 Jockey Club Farm Road Youth S.P.O.T. 賽馬會農圃道青年空間
- 6 Jockey Club Wang Tau Hom Youth S.P.O.T. 賽馬會橫頭磡青年空間
- 7 Jockey Club Ping Shek Youth S.P.O.T. 賽馬會坪石青年空間
- 8 Jockey Club Tseung Kwan O Youth S.P.O.T. 賽馬會將軍澳青年空間
- 9 LOHAS Youth S.P.O.T. 康城青年空間
- 10 Felix Wong Youth S.P.O.T. 黃寬洋青年空間
- 11 Jockey Club Verbena Youth S.P.O.T. 賽馬會茵怡青年空間
- 12 Jockey Club Jat Min Youth S.P.O.T. 賽馬會乙明青年空間
- 13 Lung Hang Youth S.P.O.T. 隆亨青年空間
- 14 Tai Po Youth S.P.O.T. 大埔青年空間
- 15 Jockey Club Cheung Wah Youth S.P.O.T. 賽馬會祥華青年空間
- 16 Jockey Club Kwai Fong Youth S.P.O.T. 賽馬會葵芳青年空間
- 17 Tsuen Wan Youth S.P.O.T. 荃灣青年空間
- 18 Tsuen King Youth S.P.O.T. 荃景青年空間
- 19 Jockey Club Kin Sang Youth S.P.O.T. 賽馬會建生青年空間
- 20 Jockey Club Tin Yiu Youth S.P.O.T. 賽馬會天耀青年空間
- 21 Jockey Club Tin Yuet Youth S.P.O.T. 賽馬會天悅青年空間
- 22 Hung Shui Kiu Youth S.P.O.T. 洪水橋青年空間

M21 Multimedia Services M21媒體服務

- M Jockey Club Media 21 賽馬會Media 21媒體空間

Employment Services 青年就業

- 1 Youth Employment Network 青年就業網絡
- 2 Social Innovation and Youth Business Unit 社會創新及青年創業部
Jockey Club Social Innovation Centre 賽馬會社會創新中心
Youth Business Hong Kong 香港青年創業計劃

Leadership Training 領袖培訓

- L The HKFYG Leadership Institute 香港青年協會領袖學院
Leadership 21 青年領袖發展中心

Volunteer Services 義工服務

- V Membership and Volunteer Unit 會籍及義工組
Youth Volunteer Network 青年義工網絡

Youth at Risk Services 邊青服務

- 1 Tsuen Wan and Kwai Chung Outreaching Social Work Team 荃灣及葵涌外展社會工作隊
- 2 Sai Kung and Wong Tai Sin Outreaching Social Work Team 西貢及黃大仙外展社會工作隊
- 3 Extended Service for Young Night Drifters 深宵青年服務
- 4 Youth Support Scheme 青年支援服務計劃
Anti-drug Service 抗毒服務

Counselling Services 輔導服務

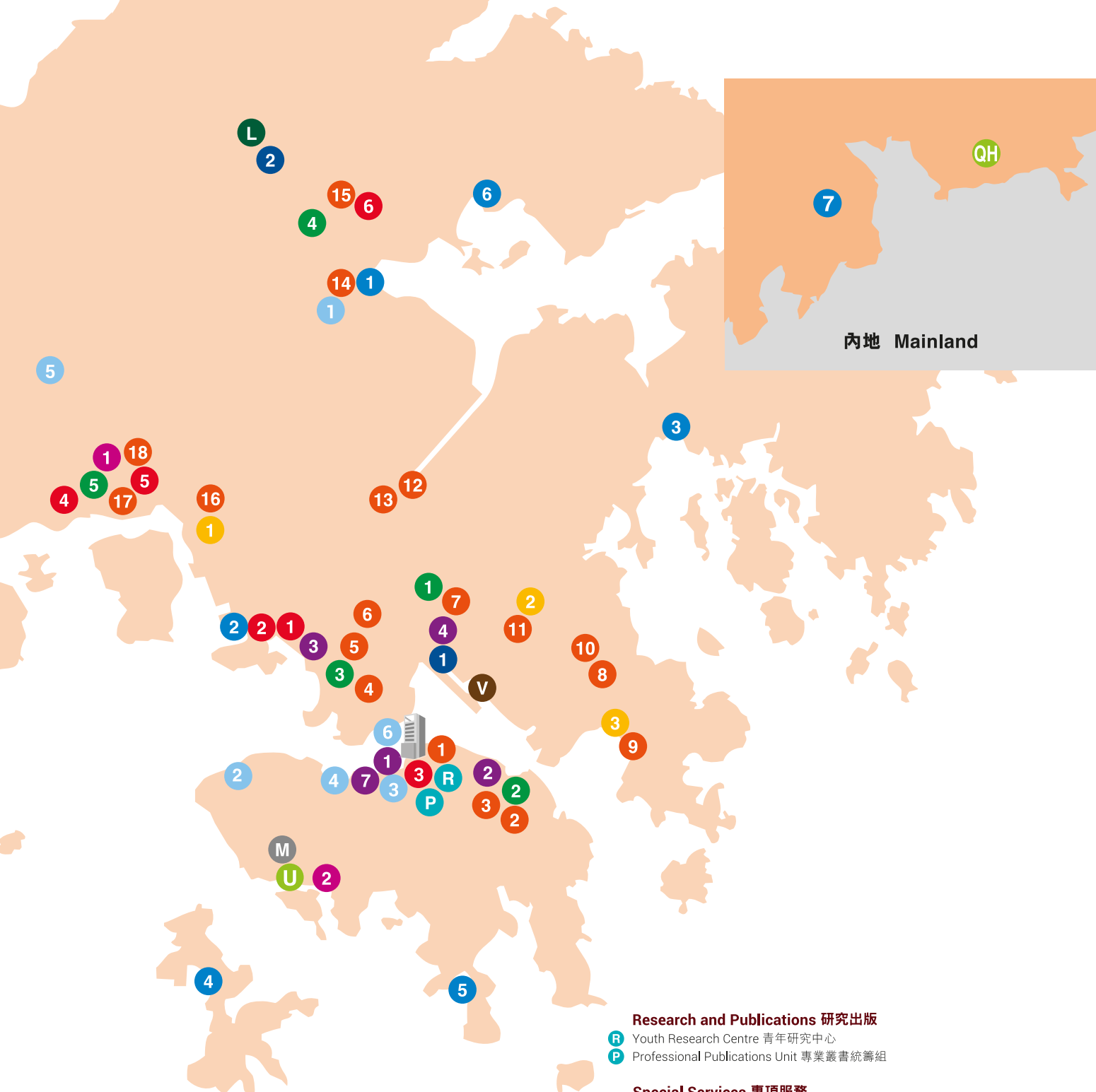
- 1 Jockey Club Student Support Centre 賽馬會學生支援中心
Wellness PLUS (Kowloon) 全健空間 (九龍)
Student Guidance Team 青苗計劃
Media Counselling Centre 媒體輔導中心
- 2 Wellness PLUS Complex 全健綜合大樓
- 3 Clinical Psychology Unit 臨床心理服務組
Wellness PLUS (Hong Kong) 全健空間 (香港)
School Social Work Unit 學校社會工作組
- 4 Media Counselling Centre (uTouch)
媒體輔導中心 (uTouch網上青年外展服務)
- 5 Wellness PLUS (New Territories West) 全健空間 (新界西)
- 6 Wellness PLUS (New Territories East) 全健空間 (新界東)

Education Services 教育服務

- 1 Education Services Unit 教育服務組
- 2 Ching Lok Kindergarten / Nursery 青樂幼稚園 / 幼兒園
- 3 Ching Lok Kindergarten / Nursery (Yaumatei) 青樂幼稚園 / 幼兒園 (油麻地)
- 4 KK Cheng Kindergarten 鄭堅固幼稚園
- 5 Lee Shau Kee Primary School 李兆基小學
- 6 Lee Shau Kee College 李兆基書院
- 7 Continuous Learning Centre 持續進修中心
Living Life Academy 生活學院

Parenting Services 家長服務

- 1 Parent Support Network 家長全動網
- 2 Family Life Education Unit (Eastern / Wanchai District) 家庭生活教育組 (東區及灣仔)
- 3 Family Life Education Unit (Kowloon City District) 家庭生活教育組 (九龍城區)
- 4 Family Life Education Unit (Tai Po / North District) 家庭生活教育組 (大埔及北區)
- 5 Family Life Education Unit (Tsuen Wan / Kwai Tsing District) 家庭生活教育組 (荃灣及葵青區)



內地 Mainland

Creativity Education and Youth Exchange 創意交流

- 1 Creative Education Unit 創意教育組
Centre for Creative Science and Technology 創新科學中心
- 2 Youth Exchange Unit 青年交流部

Leisure, Cultural and Sports Services 文康體藝

- 1 Cultural Services Unit 文化藝術組
- 2 Community Team Sports Office 社區體育部
Tsuen Wan Indoor Sports Centre 荃灣室內體育中心
- 3 Camps Unit 營舍服務組
Jockey Club Sai Kung Outdoor Training Camp 賽馬會西貢戶外訓練營
- 4 Lamma Youth Camp 南丫青年營
- 5 Jockey Club Stanley Outdoor Training Camp 賽馬會赤柱戶外訓練營
- 6 Tai Mei Tuk Outdoor Activities Centre 大美督戶外活動中心
- 7 Zhongshan Sanxiang Youth Training Centre 中山三鄉青年培訓中心

Research and Publications 研究出版

- R Youth Research Centre 青年研究中心
- P Professional Publications Unit 專業叢書統籌組

Special Services 專項服務

- 1 The HKFYG Youth Hostel PH2 香港青年協會青年宿舍PH2
- 2 WL Residence
- 3 Café 21 咖啡空間21
- 4 PH3
- 5 Organic Farm 有機農莊
- 6 The Dragon Foundation Secretariat 龍傳基金秘書處



Development and Support 拓展與支援

- Partnership and Resource Development Office 伙伴及資源拓展組
- Corporate Planning and Staff Training Unit 機構策劃及職員訓練組
- Mainland Affairs Office 內地事務辦公室
- Corporate Communications Office 機構傳訊組
- Sustainability Unit 可持續發展部
- Youth S.P.O.T. Support Unit 青年空間支援組

- U User Experience Unit 用戶體驗組
- Premises Development Unit 工程拓展組
- HKFYG Building Management Unit 青協大廈管理組
- QH Qianhai Hong Kong Youth Development Centre 前海香港青年發展中心